

Directorate/Programme	2011/12 £'000	Revised 2011/12 £'000	Savings Delivered	Work in Progress
<b>Adults Health &amp; Wellbeing</b>	1,408	1,408	1,408	0
<b>Chief Executive</b>	312	312	312	0
<b>Communities, Localities and Culture</b>	3,261	3,661	3,661	0
<b>Children, Schools &amp; Families</b>	4,962	4,962	4,912	50
<b>Development &amp; Renewal</b>	199	199	199	0
<b>Resources</b>	1,500	1,500	1,500	
<b>Cross Directorate</b>	1,315	1,315	1,315	0
<b>Better Asset Management</b>	80	80	80	0
<b>Income Optimisation</b>	3,733	3,246	2,551	695
<b>Lean</b>	8,326	7,926	7,490	436
<b>Managing Our Information</b>	750	750	750	0
<b>Successful Strategic Partnership</b>	3,511	3,511	2,311	1,200
	<b>29,357</b>	<b>28,870</b>	<b>26,489</b>	<b>2,381</b>